

PLEASANT GROVE ELEMENTARY SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	350,131	94.61%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	7,883	2.13%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	12,052	3.26%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
Total	370,067	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,792	4,564	4,703	3,535,404
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	799	1,012	969	589,493
Contracted Instructional Services	142	288	206	104,547
School Administration	440	599	573	324,330
Materials/Supplies/Operating Capital Outlay	133	227	212	98,027
Food Service	376	356	508	277,576
Operation and Maintenance of Plant	591	881	892	435,867
Other School-Level Support Services	341	338	200	251,804
TOTAL SCHOOL COSTS **	7,614	8,265	8,263	5,617,048

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,345	3,983	3,959	2,604,316
ESOL	3,730	3,777	4,741	32,263
Exceptional Programs	6,926	7,599	7,355	898,825
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	48	109	Not Available from State Data Base	35,632
Computer Hardware & Software	10	22	Not Available from State Data Base	7,375
Other Instructional Materials	67	82	Not Available from State Data Base	49,615
Other Materials and Supplies	2	9	Not Available from State Data Base	1,649
Library Media Materials	5	4	Not Available from State Data Base	3,756

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$64,938.

[2] not FEFP funded