

**PLEASANT GROVE ELEMENTARY SCHOOL**  
**2018-2019 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	287,568	80.71%	17,860,078	12.71%	3,531,298,510	13.38%
State/Local (excludes Lottery)	66,624	18.70%	122,431,112	87.11%	22,820,063,633	86.49%
Lottery	2,098	0.59%	48,836	0.03%	9,711,526	0.04%
Private		0.00%	206,340	0.15%	23,411,811	0.09%
<b>Total</b>	<b>356,290</b>	<b>100.00%</b>	<b>140,546,366</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,239	4,606	4,895	3,261,731
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,039	1,021	1,064	646,882
Contracted Instructional Services	227	349	235	141,518
School Administration	532	628	599	331,487
Materials/Supplies/Operating Capital Outlay	170	181	240	105,548
Food Service	547	490	548	340,657
Operation and Maintenance of Plant	699	900	971	435,295
Other School-Level Support Services	428	433	236	266,636
<b>TOTAL SCHOOL COSTS **</b>	<b>8,881</b>	<b>8,608</b>	<b>8,788</b>	<b>5,529,754</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,357	3,996	4,109	2,143,431
ESOL	4,326	4,644	5,016	57,584
Exceptional Programs	9,034	7,539	7,544	1,060,716
Career Education Programs		3,895	4,139	
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	86	74	Not Available from State Data Base	52,933
Computer Hardware & Software	1	16	Not Available from State Data Base	321
Other Instructional Materials	85	86	Not Available from State Data Base	51,684
Other Materials and Supplies	1	4	Not Available from State Data Base	610
<b>Library Media Materials</b>	<b>12</b>	<b>4</b>	<b>Not Available from State Data Base</b>	<b>7,535</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$43,954.

[2] not FEFP funded